

F.No.9-2/2020 MDM 2-1
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 13th July, 2020

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 19.06.2020 to consider the Annual Work Plan and Budget (AWP&B) of State of Kerala under Mid Day Meal Scheme for 2020-21.

The meeting of Programme Approval Board - Mid-Day Meal (PAB-MDM) was held on 19.06.2020 through Video Conferencing to consider the Annual Work Plan & Budget 2020-21 in respect of State of Kerala.

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information & necessary action.

AK 13.7.2020

(Ajay Kumar)
Under Secretary to the Govt. Of India
Tel. 011-23386169

To

1. Shri A. Shahjahan, Secretary, General Education Department, Government of Kerala, Annex Building, Secretariat, Tiruvananthapuram-695001.
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
3. Joint Secretary (AE), Ministry of HRD, New Delhi.
4. Shri Santosh Kumar Yadav, Joint Secretary (SS-1), Ministry of HRD, New Delhi.
5. Shri Maneesh Garg, Joint Secretary (SS-2), Ministry of HRD, New Delhi.
6. Smt. Lamchonghoi Sweety Changsan, Joint Secretary (Instt.), Ministry of HRD, New Delhi.
7. Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
8. Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.
9. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
10. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.

11. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhawan, New Delhi.
12. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
13. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
14. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
15. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy(SE&L)
2. PS to JS(EE-I)
3. All Dir/DS in MDM Bureau
4. All USs in MDM Bureau
5. All Sections of MDM Bureau
6. Shri K. K. Sharma, Chief Consultant, TSG-MDM.
7. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
8. Guard File.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 19.06.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Kerala

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 19.06.2020 through video conferencing. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Kerala.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Kerala for MDM Scheme.

2. Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. additional contribution of honorarium to cook-cum-helper and cooking cost, provision of milk, breakfast in 3217 schools, testing of 7186 meal samples etc.

3. Secretary, General Education, Government of Kerala briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20 (01.04.2019 to 31.03.2020)

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis enrolment:

The State has enrollment of 16,92,878 children in primary and 10,92,645 children in upper primary. Out of these children 16,41,675 (97%) in primary and 9,85,884 children (92 %) in upper primary have availed MDM on an average basis during the year 2019-20.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 16,11,174 children at primary and 9,88,980 children at upper primary level, out of which 16,41,675 children (102%) at primary and 9,85,880 children (100%) at upper primary have availed Mid Day Meal on an average basis during 2019-20.

Comments of PAB: PAB appreciated the coverage of all children against PAB approval.

4.2 School Working Days:

The PAB-MDM has approved 200 working days for primary and 220 working days for upper primary. The State has informed coverage of 181 working days both in primary and upper primary. The less coverage is on account of early closure of schools w.e.f. 11th March, 2020 due to COVID 19.

Comments of PAB: PAB noted the reasons for less coverage of working days.

4.3 Fund Flow Mechanism

It was informed that State Government releases the funds to the District authorities who in-turn e-transfer funds to implementing agencies.

Comments of PAB: PAB observed the delay of about 45 days in release of funds from the State to the implementing agencies. PAB advised the State to ensure timely release of funds to implementing agencies.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 69% of the funds under MME during 2019-20.

Comments of PAB: PAB emphasized on the importance of monitoring for better implementation of the scheme and advised State to ensure full utilization of the funds under MME.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

State has engaged 13,766 CCH against the PAB-MDM approval of 17,673. State is also providing additional honorarium of Rs 9,000/- to each CCH per month.

Comments of PAB: PAB appreciated provision of additional honorarium to CCH and advised the State to engage all approved CCH.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central assistance of Rs. 15202.81 lakh has been released from 2006-07 to 2017-18 for construction of 5,481 Kitchen-cum-Stores. The State has constructed 2450 kitchen-cum-Stores which were sanctioned during 2006 to 2009. The construction work is 'in-progress' for the remaining 3031 kitchen-cum-stores, which were sanctioned during 2017-18.

Comments of PAB: PAB observed that 3,031 kitchen-cum-stores were sanctioned during 2017-18 but their construction is yet to be completed. PAB advised the State to ensure that all sanctioned kitchen-cum-stores are constructed by 31st December, 2020.

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs 617.90 lakh released from 2006-07 to 2009-10 for procurement of 12,358 units of kitchen devices. State has procured all these units.

Central assistance of Rs. 73.65 lakh has been released towards replacement of 1,473 units of kitchen devices. The State has reported that all these units have been procured.

Comments of PAB: PAB appreciated the procurement/replacement of all the sanctioned kitchen devices.

4.8 School Nutrition (Kitchen) Garden :

State has developed School Nutrition Gardens in 6,525 schools. The Head Masters, Teachers and students are actively involved in managing the kitchen gardens with the help of SMCs and villagers. Variety of vegetables like Tomato, brinjal, bottle guard, ridge guard, drum sticks, coriander, palak etc. are being grown in the schools and these are being utilized in Mid Day Meals. State is planning to develop School Nutrition Gardens in 2,500 more schools during 2020-21 through convergence with other departments.

Comments of PAB: PAB appreciated the efforts of State in developing School Nutrition Gardens and advised development of School Nutrition Gardens in remaining schools also.

4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was informed that out of total enrolment of 27,85,523 children, health check up of 19,66,392 (71%) children has been carried out while Iron & Folic Acid tablets to 7,31,555 (26%) children and De-worming tablets to 21,79,600 (78 %) children were given, during 2019-20.

Comments of PAB: PAB advised the State to keep close coordination and convergence with the health department to ensure coverage of 100% children under various provisions of RBSK.

4.10 Tithi Bhojan or similar practices

The community served 52,55,118 full meals at an estimated cost of Rs.5266.11 lakh to the children in 12,324 schools during the festivals such as Onam, Ramadan etc. Besides, 5179 schools received in-kind contribution from the community in the form of kitchen utensils, eating plates, steel glasses for drinking water, water purifiers etc.

Contributions are received from School PTA, Community members, Charitable Organizations, Rotary Clubs, Residential Associations, Alumni Associations, etc.

Comments of PAB: PAB appreciated the initiative and advised the State to encourage the concept by giving a suitable name for community participation in Mid Day Meal Scheme. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition.

4.11 Supplementary Nutrition:

The State is providing egg and milk under MDM from its own resources.

Comments of PAB: PAB appreciated the State's initiative.

4.12 Testing of meals:

State tested 7,186 samples of meals through Cashew Export Promotion Council Laboratory under the Ministry of Commerce. Except 7 samples, all other samples were found meeting the norms. Appropriate action has been initiated by the State.

Comments of PAB: PAB appreciated the State for testing of food samples and advised enhanced efforts in 2020-21 also.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

It was informed that 94 complaints were received by the State during 2019-20 out of which 73 have been disposed off. Action has been initiated on the remaining complaints also.

Comments of PAB: PAB advised the State to create a toll free number to strengthen the grievance redressal mechanism. PAB also stressed on timely disposal of complaints. It was mentioned that apart from the grievances received at State level, the Department of School Education & Literacy also receives complaints on the quality of food grains, quantity and quality of meals, misappropriation of funds etc. These are forwarded to the States for necessary action. The State was advised to furnish timely action taken reports.

4.14 Cooking Competitions :

State has not organized cooking competitions during 2019-20.

Comments of PAB: PAB advised the State to organize cooking competitions at various levels. It was also suggested to include children as judges along with the nutritionists, as they are the ultimate beneficiaries of mid day meal.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

State has provided training to all engaged 13,766 cook-cum-helpers during 2019-20.

Comments of PAB: PAB appreciated the State for providing training to all the engaged Cook-cum-Helpers and advised periodic refresher training for all the Cook-cum-Helpers.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry of 100% schools and monthly data entry of 95% schools in the MIS portal.

Comments of PAB: PAB appreciated 100% Annual data entry in MDM-MIS portal. State was advised to make 100% monthly data entry.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 12,324 schools, daily data has been reported by 10,968 schools i.e. 89 % schools on Automated Monitoring System.

Comments of PAB: PAB appreciated the efforts of State and advised them to scale up the reportage to 100% schools on all school working days

4.18 Centralized kitchens:

No Centralized Kitchen has been engaged by the State for providing mid day meal in the schools.

Comments of PAB : PAB appreciated school based kitchens in all the schools.

4.19 Social Audit:

Social Audit has been started in two districts viz. Alappuzha and Wayanad during 2019-20 by engaging Integrated Rural Technology Centre, a division of Kerala Shastra Sahtiya Parishad.

Comments of PAB: State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. State was advised to conduct social audit in all districts during 2020-21 as mandated under MDM guidelines. The Social Audit Units (SAU) set up under MNREGS, may be actively involved in conducting Social Audit of MDM in all districts.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid day meal or Food Security Allowance to the eligible children during closure of schools due to COVID-19 and summer vacations during 2020-21 respectively. State informed that Food Security Allowance for some days have been provided and process is on to cover all eligible children for all days on which schools were closed by Government due to COVID-19.

Comments of PAB: PAB advised the State to ensure that Food Security Allowance is provided to all eligible children for all days on which schools were closed due to COVID-19 immediately and submit a detailed action taken report.

4.21 Other proposals and issues discussed, if any

4.21.1 State Government has requested to enhance the honorarium of Cook-cum-Helpers,

Comments of PAB : The proposal of the State has been noted.

4.21.2 Financial assistance for the Construction of dining halls in schools under MDMS.

Comments of PAB: Construction of dining halls is not an approved component of MDMS. State may construct them in convergence with other Schemes.

4.21.3 Quality of Rice supplied by FCI: The State suggested that FCI may be advised to supply better quality of rice under MDMS.

Comments of PAB: As per MDM guidelines, at the time of joint inspection, if the quality of rice is below Fair Average Quality (FAQ), the district authority may insist at least FAQ rice. The issue may be resolved during the monthly meetings between the State Nodal Officer and FCI authorities. If still unresolved, a detailed proposal highlighting the problems of the State Government regarding quality of food grain, may be submitted to MHRD for taking up the matter with FCI.

5. Component wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

State Government has proposed to cover 16,41,675 children in primary classes, and 9,85,884 children in upper primary classes on an average basis during 2020-21.

Approval of PAB: After detailed discussions, PAB-MDM approved to cover 16,41,675 children in primary classes and 9,85,884 children in upper primary classes on an average basis during 2020-21.

5.2 Coverage of Working Days

State Government has proposed to serve MDM on 200 days in primary and 220 days in upper primary schools during 2020-21.

Approval of PAB: After discussions, PAB-MDM approved the proposal of State to serve MDM on 200 days in primary and 220 days in upper primary schools during 2020-21.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 17,673 Cook-cum-Helpers in primary and upper primary schools under MDM during 2020-21.

Approval of PAB: After discussions, PAB-MDM approved the proposal of State to engage 17,673 Cook-cum-Helpers under Mid Day Meal Scheme during 2020-21.

5.4 Drought

The State has not notified drought in any District.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-stores

The State has not submitted any proposal for construction or repair of kitchen-cum-stores.

Approval of PAB: Not applicable.

However, PAB reiterated that State needs to ensure completion of 3031 kitchen-cum-stores by 31.12.2020.

5.6 Kitchen Devices

State submitted no proposal.

Approval of PAB: Not Applicable.

5.7 Flexibility for new interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 1890.99 lakh (5% of total recurring Central and State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government proposed to develop and maintain 9025 School Nutrition (Kitchen) Gardens during 2020-21 by utilizing flexi funds of Rs. 451.25 lakh comprising of central share of Rs.270.75 lakh and State share of Rs.180.50 lakh.

Approval of PAB: After detailed discussions, PAB-MDM approved State's proposal to develop 2,500 School Nutrition (Kitchen) Gardens afresh and maintain 6,525 School Nutrition (Kitchen) Gardens during 2020-21 by utilizing flexi funds of Rs. 451.25 lakh comprising of central share of Rs.270.75 lakh and State share of Rs.180.50 lakh. PAB also recorded its appreciation for Kerala being the pioneer in development of School Nutrition Gardens as a 'Janandolan' involving the civil society.

5.7.2 Supplementary Nutrition

State Government has proposed to provide supplementary nutrition items i.e. seasonal fruits @ Rs. 5/- per unit to 26,27,559 school children once in a week at a cost of Rs 5255.12 lakh comprising of Rs 3153.07 lakh as central share and Rs 2102.05 lakh as State share.

Approval of PAB: The total admissible amount under flexi funds is Rs 1890.99 Lakh (Rs 1205.78 lakh central share + Rs 685.21 Lakh State share), out of which, Rs. 451.25 lakh (Rs. 270.75 lakh central share + Rs.180.50 lakh State share) have already been approved to develop and maintain 9025 School Nutrition Gardens. Therefore, the amount remaining from the admissible amount for Supplementary nutrition is Rs 1439.74 lakh only. After detailed discussions, PAB-MDM approved to provide seasonal fruits @ Rs. 5/- per unit to 26,27,559 school children once in a week, with an estimated

expenditure of Rs 1439.74 lakh comprising of Rs 953.03 lakh as central share and Rs 504.71 lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State proposed to organize cooking completion at blocks, districts and State level during 2020-21.

Approval of PAB: PAB approved the State's proposal to organize cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State submitted no proposal.

Approval of PAB: PAB advised the State that training may be provided to the CCH during 2020-21 also by utilizing MME Funds.

5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as one time measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 29.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19, the State has submitted a proposal for covering 16,41,675 children in primary and 9,85,884 children in upper primary for 39 days, during summer vacations in 2020-21.

Approval of PAB: After detailed discussions, PAB-MDM approved State's proposal to provide Food Security Allowance to 16,41,675 children in primary and 9,85,884 children in upper primary for 39 days during summer vacations of 2020-21.

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
1	Schools	
1.1	Primary	6,766
1.2	Upper Primary	5,558
2	Children	
2.1	Primary	16,41,675
2.2	Upper Primary	9,85,884
2.3	Special Training Centers (NCLP)	0
3	Working Days	
3.1	Primary	200
3.2	Upper Primary	220
3.3	Special Training Centers (NCLP)	0
4	Cook-cum-Helpers	
4.1	Primary	9,217
4.2	Upper Primary	8,456
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0
7	Provision of MDM during summer vacations 2020-21 as one time measure	

7.1	Children (Pry)	16,41,675
7.2	Children (U Pry)	9,85,884
7.3	Working days	39

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up and maintenance in 9025 schools @ Rs.5,000 each)	9,025
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	Seasonal fruit @ Rs.5/- per child to 26,27,559 children in the State

7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of MDM during regular school working days	24115.49	13704.24	37819.73
1.2	Serving of MDM in Drought affected areas during summer vacations	0	0	0
Total Recurring		24115.49	13704.24	37819.73
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	0	0	0
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	0	0	0

Total Non-Recurring		0	0	0
Total (Recurring + Non Recurring)		24115.49	13704.24	37819.73
3	Provision of MDM during summer vacations 2020-21 as a one time measure			
3.1	One time Assistance	4174.29	2417.76	6592.05
Grand Total (1+2+3)		28289.78	16122.00	44411.78

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 9,025 schools)	270.75	180.50	451.25
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) viz. seasonal fruit @ Rs. 5/- to all the 26,27,559 school children once in a week..	935.03	504.71	1439.74
Total		1205.78	685.21	1890.99

Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of Rs. 28289.78 lakh and 77537.62 MT food grains and minimum mandatory State share of Rs 16122.00 lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.

9. *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible*

institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and foodgrains.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



State: KERALA

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	16,41,675	200	32833.50	0	32833.50
2	U. Primary (@150 gms per child per school day)	9,85,884	220	32534.17	0	32534.17
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
TOTAL		26,27,559		65367.67	0	65367.67
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		0	0	0	0	0
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	16,41,675	39	6402.53	0	6402.53
5.2	U. Primary (@150 gms per child per school day)	9,85,884	39	5767.42	0	5767.42
TOTAL		26,27,559		12169.95	0	12169.95
Grand Total				77537.62	0	77537.62

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
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1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	985.01
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	9784.38
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	
3	Transportation Cost @ Rs. 1500 Per MT food grains	492.50
4	Honorarium for Cook-Cum-Helper (9217)	
4.1	Central Share – @ Rs 600 for 10 months)	553.02
4.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	314.88
Total Central Share for Primary		12133.91
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	976.03
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	9695.18
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	
8	Transportation cost @ Rs. 1500 Per MT food grains	488.01
9	Honorarium for Cook-Cum-Helpers (8456)	
9.1	Central Share - @ Rs 600 for 10 months)	507.36
9.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	312.79
Total Central Share for Upper Primary		11981.58
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice	0
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	0
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	
12.3	Transportation cost @ Rs. 1500 Per MT food grains	0

12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	0
Total Central Share for NCLP		0
Total of Central Share (Primary + Upper Primary + NCLP)		24115.49

C. Drought : Nil

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	0
2.2	Minimum Mandatory State Share @ Rs. 1.99 per child per day	0
3	Transportation Cost @ Rs. 1500 Per MT food grains	0
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.600 for 2 months)	0
4.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
Total Central Share for Primary (Drought)		0
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	0
7.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0
8	Transportation cost @ Rs. 1500 Per MT food grains	0
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.600 for 2 months)	0
9.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
10	Management Monitoring and Evaluation (MME) @2.7% of the	0

	i) Cost of food grains	
	ii) Cooking cost	
	iii) Cost of transportation and	
	iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		0
Total Primary + Upper Primary (Drought)		0

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (21007)	0.00
3	Kitchen Devices (New) (190)	0.00
4	Kitchen Devices (Replacement) (54228)	0.00
Total Central Share (Non-recurring)		0.00

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	24,115.49	13,704.24	37,819.73
2	Admissible Funds for Flexibility for new interventions (5% of 1 above)	1205.78	685.21	1,890.99
PAB Approvals for flexible funds				
	i) School Nutrition Gardens (9,025 Schools @ Rs.5,000 each on sharing basis)	270.75	180.50	451.25
	ii) Supplementary Nutrition viz. seasonal fruit once in a week @ Rs.5 per child to all the school children	935.03	504.71	1439.74
Total of (E)		1205.78	685.21	1890.99

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure: NA

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	192.08
2	Unit Cooking Cost- Rs. 4.97 per child per day (16,41,675 children)	
2.1	Central Share @ Rs 2.98 per child per day	1907.95
2.2	Minimum Mandatory State Share @ Rs.1.99 per child per day	
3	Transportation Cost @ Rs1500 Per MT food grains	96.04
Total Central Share for Primary		2196.07
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice (9,85,884 children)	173.02
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 4.47 per child per day	1718.69
5.2	Minimum Mandatory State Share @ Rs 2.98 per child per day	1145.79
6	Transportation cost @ Rs.1500 Per MT food grains	86.51
Total Central Share for Upper Primary		1978.22
Total central share for primary and upper primary		4174.29

G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	24115.49	13704.24	37819.73
	Drought	0	0	0
Non- recurring		0	0	0
Grand Total		24115.49	13704.24	37819.73
For summer vacations as one time measure		4174.29	2417.76	6592.05
Grand Total including summer vacations		28289.78	16122.00	44411.78



List of participants

Sl. No.	Name & Designation
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Shri A.Shahjahan, Secretary, General Education, Govt. of Kerala
3	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4	Shri Shobhit Gupta, Director (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
5	Shri Jeevan Babu, Director (MDM), Govt. of Kerala
6	Shri K K Sharma, Chief Consultant, TSG-MDM, Ed.CIL